

Budgeted costs of each sport for the 2002-03 school year. - Campbell'sport High School

Cross Country

Salaries	4,491
Benefits	778
Personal Services	60
Travel	2,910
Supplies	725
Dues & Fees	380
Total	9,344

Girls Basketball

Salaries	8,580
Benefits	1,487
Personal Services	3,110
Travel	2,895
Supplies	2,933
Total	19,005

Football

Salaries	11,494
Benefits	1,992
Personal Services	2,855
Travel	3,699
Supplies	4,705
Equipment	1,500
Total	26,245

Baseball

Salaries	4,640
Benefits	804
Personal Services	2,530
Travel	3,965
Supplies	2,006
Dues & Fees	90
Total	14,035

Volleyball

Salaries	5,172
Benefits	896
Personal Services	1,720
Travel	3,196
Supplies	2,837
Dues & Fees	685
Total	14,506

Boys Basketball

Salaries	8,580
Benefits	1,487
Personal Services	3,620
Travel	3,340
Supplies	1,244
Dues & Fees	200
Total	18,471

Boys Soccer

Salaries	1,898
Benefits	329
Personal Services	1,155
Travel	1,266
Supplies	509
Total	5,157

Girls Soccer

Salaries	1,898
Benefits	329
Personal Services	1,320
Travel	1,505
Supplies	1,287
Dues & Fees	125
Total	6,464

Track

Salaries	9,332
Benefits	1,617
Personal Services	570
Travel	5,166
Supplies	5,634
Equipment	2,750
Dues & Fees	821
Total	25,890

Wrestling

Salaries	6,915
Benefits	1,198
Personal Services	1,250
Travel	4,872
Supplies	1,549
Dues & Fees	1,036
Total	16,820

HS - Bowling

Salaries	1,150
Benefits	199
Travel	2,275
Supplies	500
Dues & Fees	1,100
Total	5,224

Golf

Salaries	1,409
Benefits	244
Pupil Travel	1,702
Supplies	1,500
Dues & Fees	1,250
Total	6,105

Softball

Salaries	6,220
Benefits	1,078
Personal Services	1,860
Travel	2,399
Supplies	1,305
Dues & Fees	220
Total	13,082

19160 - Times